

City Manager Update

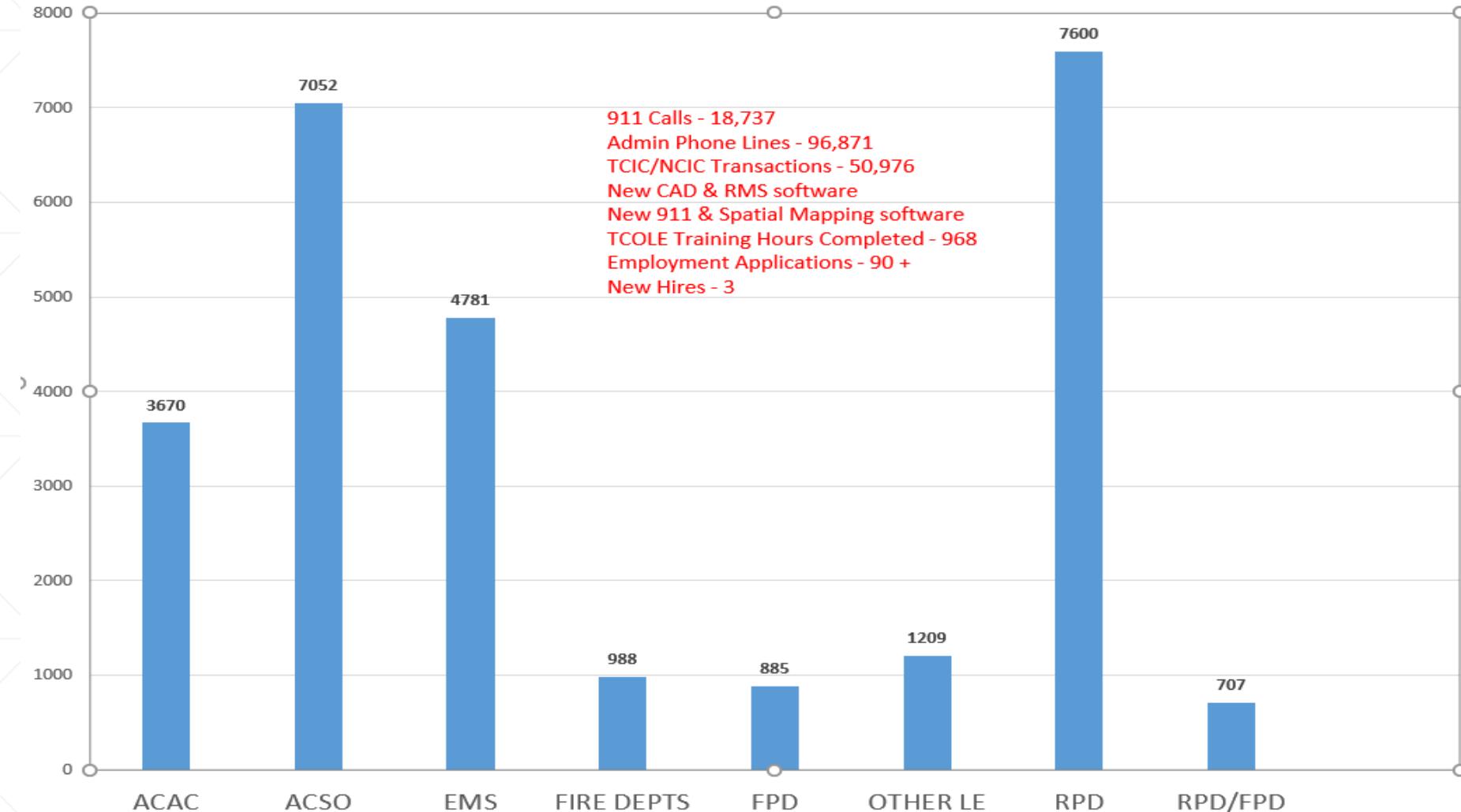
City of Rockport



January 28, 2025
City Council Regular Meeting

Public Safety Communications - 2024

Public Safety Communications - 2024



Nature of Building Permits

Type	Units	Plan Check Fees		Permit Fee	Total	Valuation
		Fee	Fee			
Single Family	129	\$ 4,920.00	\$ 191,863.81	\$ 196,783.81	\$ -	
Foundation	0	\$ -	\$ -	\$ -	\$ -	
Duplex	0	\$ -	\$ -	\$ -	\$ -	
Multi-Family	0	\$ -	\$ -	\$ -	\$ -	
Commercial Buildings	46	\$ 41,409.00	\$ 88,479.00	\$ 129,888.00	\$ 57,193,343.00	
Industrial Buildings	0	\$ -	\$ -	\$ -	\$ -	
Relocation & Demolish	21	\$ -	\$ 1,050.00	\$ 1,050.00	\$ -	
Swimming Pools	40	\$ -	\$ 12,624.00	\$ 12,624.00	\$ 2,864,707.70	
Signs	28	\$ -	\$ 3,495.00	\$ 3,495.00	\$ 415,096.28	
Other	0	\$ -	\$ -	\$ -	\$ -	
Alterations & Additions						
To Dwellings	56	\$ 520.00	\$ 12,033.30	\$ 12,553.30	\$ -	
To Commercial Buildings	38	\$ 2,220.50	\$ 9,590.25	\$ 11,810.75	\$ 1,521,804.00	
To Industrial Buildings	0	\$ -	\$ -	\$ -	\$ -	
Building Permit Totals:	358	\$ 49,069.50	\$ 319,135.36	\$ 368,204.86	\$ 61,994,950.98	

Inspections

Type	Units
Building	1063
Electrical	1013
Plumbing	1629
Mechanical	470
Miscellaneous	0
Inspection Totals:	4,175

FY23-24 Permits & Inspections Statistics

Impact Fees	Units	Fees
Water	222	\$ 219,071.64
Sewer	153	\$ 64,582.98
Impact Fee Totals:	375	\$ 283,654.62

Permits Issued & Fees Collected

Type	Units	Permit Fees
Building	175	\$ 280,342.81
Electrical	377	\$ 62,833.72
Plumbing	622	\$ 78,862.68
Sewer	24	\$ 480.00
Mechanical	327	\$ 58,710.83
1,525	\$ 481,230.04	

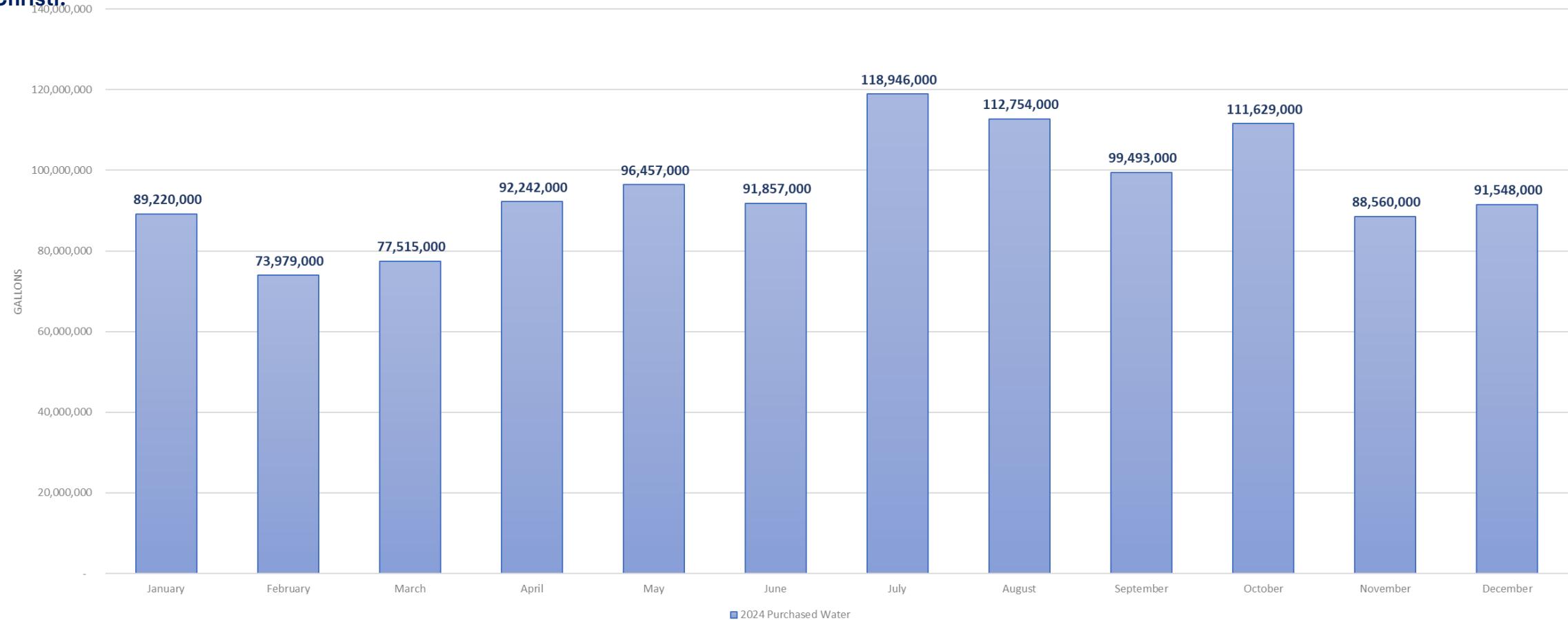
Public Works

2024 Utility Connections

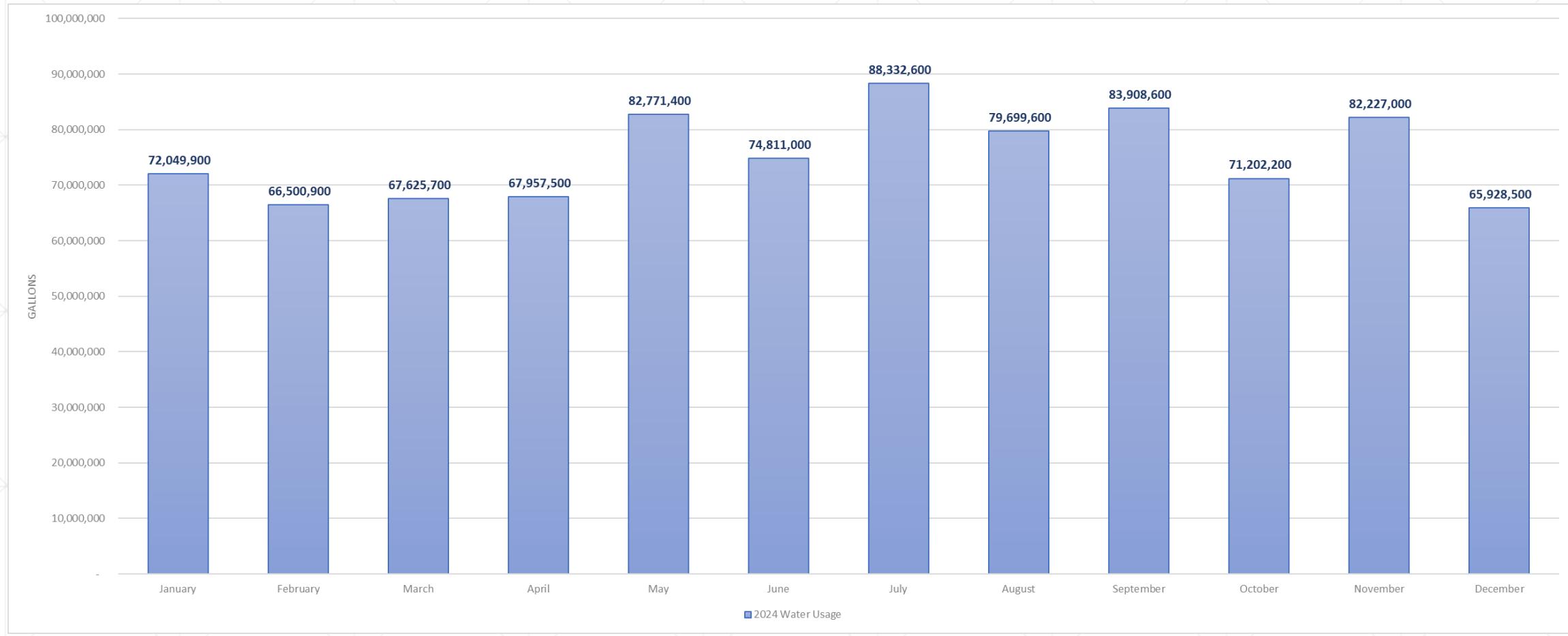
- Water 12,765
- Sewer 5,869
- Gas 4,605

2024 Purchased Water

City of Rockport purchases treated water from the San Patricio Municipal Water District (SPMWD) which, in turn, buys raw water from the City of Corpus Christi.



2024 Residential/Commercial Water Usage



Water Conservation & Drought Emergency Information

The City of Rockport is currently under Stage 3 Water Restrictions

Stage 1 – Mild Water Shortage Watch: Initiated when combined lake levels of the Choke Canyon Reservoir and Lake Corpus Christi system (CCR/LCC system) fall below 40% of capacity. Stage 1 restrictions are not lifted until combined lake levels return to at least 50%.

Stage 2 – Moderate Shortage Condition: Additional restrictions are initiated when lake levels fall below 30% and remain in effect until combined lakes return to at least 40%.

Stage 3 – Critical Water Shortage Condition: Stage 3 is initiated if combined water storage levels decline below 20%. Additional restrictions on certain non-essential water uses will remain in effect until levels increase to above 30%. Stage 2 then becomes operative.

Stage 4 – Emergency Water Shortage Condition: Stage 4 could be declared by our supplier, San Patricio Municipal Water District (SPMWD), in the event of an extreme water system production or transmission system failure.

Stage 3 Restrictions are as Follows:

- Mandatory Compliance
- All landscape watering prohibited
- No filling of new and existing pools *(NOT RECOMMENDED)
- No washing of cars at home
- All fountains shall operate only to maintain equipment
- Washing of Impervious Surfaces is prohibited unless for health and safety reasons

Why are we entering Stage 3?

Combined reservoir levels are below 20% capacity. Current weather forecasts predict above-normal temperatures and below-normal rainfall, which will impact our water supply.

For more frequently asked questions visit
<https://www.rockporttx.gov/494/Water-Plan>

Unspent Bonds

Unspent Bond and ARPA Funds Expenses as of January 27, 2025

Public Works Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenditures:			
W/W Treatment Plant - in progress	\$4,998,048	\$5,162,601	\$2,951,103
Rehab of RSC Elevated Tank- Completed November 2024	\$270,371		\$270,371
Force Main - Gagon to WWTP - Completed 5/6/24	\$427,840	\$408,585	\$408,585
SCADA-WWtp & Lift Stations - in progress	\$230,000	\$124,104	\$118,530
RCC Lakes - Sediment Removal - Completed 7/25/23	\$460,000		\$460,000
Traylor Blvd Pavement Repairs - Completed 3/2/23	\$98,684		\$98,684
Concho Street Drainage Completed	\$192,000		\$192,000
	\$6,676,943	\$6,716,345	\$4,499,272

Revised

Park Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenses:			
Bent Oaks Rookery: Finish permiterg - Completed	\$22,125		\$22,125
Bent Oaks Rookery: Addl Fence around park - Completed	\$49,950		\$49,950
Bent Oaks Rookery: Sidewalk and Observation - Completed	\$48,795		\$48,795
Bent Oaks Rookery: Park - Completed	\$2,000	\$2,571	\$2,571
Bent Oaks Rookery: Addl fencing of last position - Completed	\$37,750		\$37,750
Aquatic Park - Connect walkway to Tule HikeBike Trail - Completed	\$13,025		\$13,025
Re-Stripping/Widen of pool parking lot entrance - Completed 8/30/24	\$24,230		\$24,145
Pool Pump House piping - Completed	\$8,500	\$8,630	\$8,630
Memorial - Completed 8/27/24	\$26,500	\$24,750	\$24,750
Memorial - Fitness Court Shade - Completed	\$84,509		\$84,509
Lighting for fitness court - in progress - scheduled for August 2025	\$45,000		\$322
Skate park refurbishing - in progress - scheduled for August 2025	\$12,500		\$3,120
	\$374,884	\$373,835	\$319,691

Revised

Other Administrative Task from 2024

- RFP's for Grant Administration: 2
- RFQ's for Engineering: 2
- RFP's for Construction Projects: 7
- Grants Awarded: 2
- Change Orders: 11
- Active ongoing Projects: 11

Police Department

REVIEW THE BLUE

Overall Department Rating 4.6 

Reviews Sent 7251

Reviews Responded 1911

Response in % 26.35%

I am not from there I was passing through! And this officer had a lot of respect towards me and his town! I will be definitely coming again through in the future and I have learned a lot through this officer! Thank you again

The officers were very kind and I like their attitude. They joked a little bit with me and I like that.

Very friendly and helpful, I appreciated his kind attitude and patience. Job well done, Thank you for your service and sacrifices..

The officer was super polite and very understanding and I support you guys 100%. Thank you for all you do.

This was the first positive interaction I have had with a police officer in the 20 years I have lived here

Officer Villegas was very professional and friendly to us winter Texans

First time getting pulled over, experience was amazing.

Super nice guy! Very professional, courteous and understanding.

Agency Totals report

Agency Name : Rockport Police Department

Period : From Date : 01-01-2024 To Date : 12-31-2024

1. Total Citations with Violations: 1291

2. Total Citations with only Warnings: 6750

Police Department Grants

- Justice Assistance Grant (JAG) for Interoperable Communications
\$47,068.20 awarded to fund five mobile radios
- Operation Stonegarden Grant
\$140,505 awarded to Support enhanced cooperation and coordination among Customs and Border Protection (CBP), United States Border Patrol (USBP), and local, Tribal, territorial, state, and Federal law enforcement agencies. The OPSG Program funds investments in joint efforts to secure the United States' borders along routes of ingress from international borders to include travel corridors in states bordering Mexico and Canada, as well as states and territories with international water borders. **\$80,000 renewed for upcoming budget cycle**

Police Department Grants

- Operation Lone Star – Awarded **\$100,000**

The purpose of the program is to enhance interagency border security operations supporting Operation Lone Star including the facilitation of directed actions to deter and interdict criminal activity. Program participants shall assist DPS in the execution of coordinated border security operations in an effort to:



TEXAS POLICE CHIEFS ASSOCIATION FOUNDATION

a 501 (c)(3) organization
P.O. Box 1030
Elgin, Texas 78621

Phone: 512-281-5400 1-877-7 POLICE • Fax: 512-281-2240
E-Mail: info@tpcaf.org • Web Page: www.tpcf.org

Chief Anderson,

On behalf of the Texas Police Chiefs Association Foundation, I want to officially notify you that the Rockport Police Department achieved "Accreditation Status" for compliance with the Texas Law Enforcement Accreditation Program.

As you know, the accreditation process is extensive and challenging. The RPD is to be commended for the commitment and professional dedication made toward this success. This outstanding achievement is one that every agency employee and your community members can proudly accept, knowing your Agency has met Texas' Gold Standard in Law Enforcement Accreditation.

We will be in contact with you in the near future to schedule a local public opportunity for acknowledging the Agency's "Accreditation Award" so that your citizens and community leaders can fully appreciate this professional accomplishment.

During the 2025 TPCA Annual Conference, your peers will recognize your Agency. The award ceremony will be held during the Awards and Accreditation Luncheon, which is generally held on Wednesday during the conference.

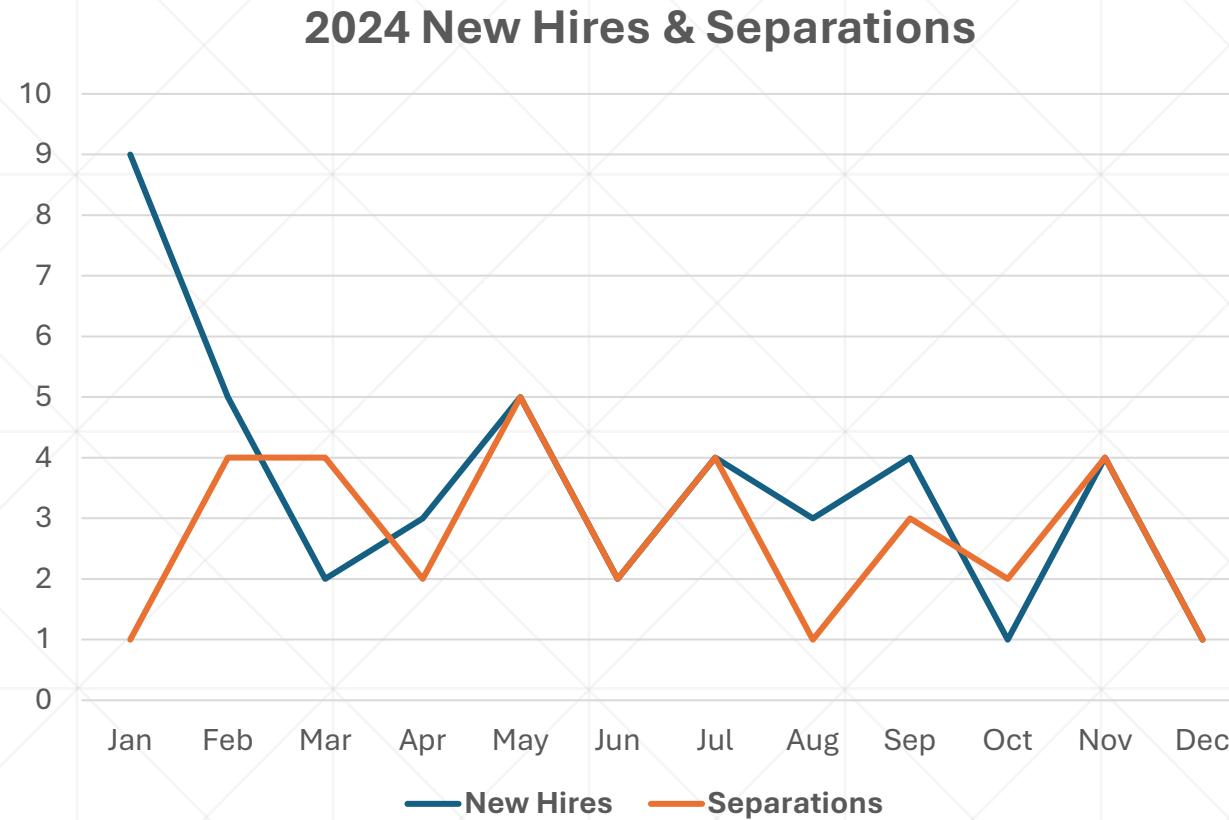
Again, please accept my sincere "Congratulations" on an exceptional job!

Respectfully,

Steve Stanford

Steve Stanford, Chairman
TPCAF Accreditation Committee

Human Resources



New Hires:

Total: 43
Average: 3.6

Separations:

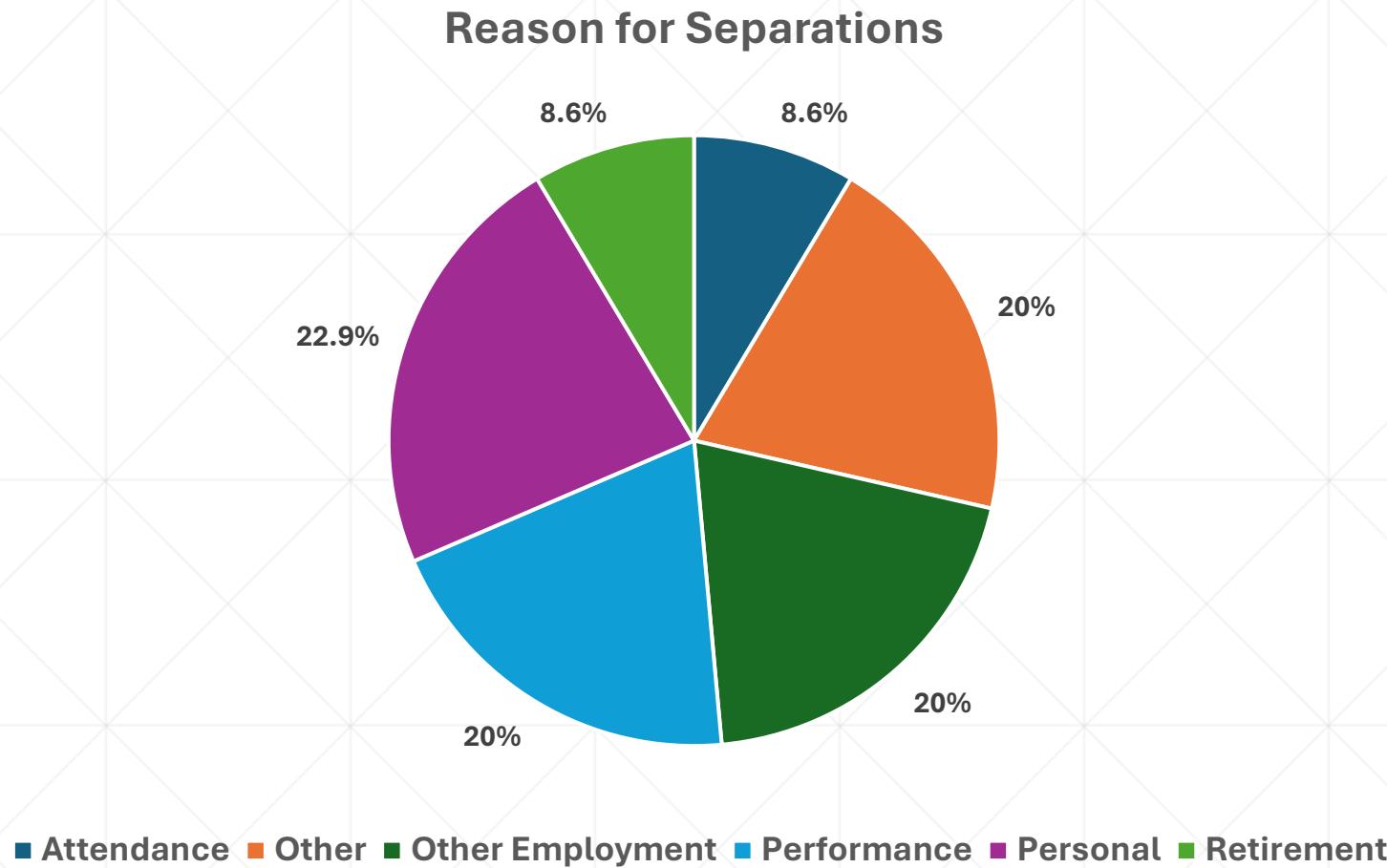
Total: 33
Average: 2.8

Turnover:

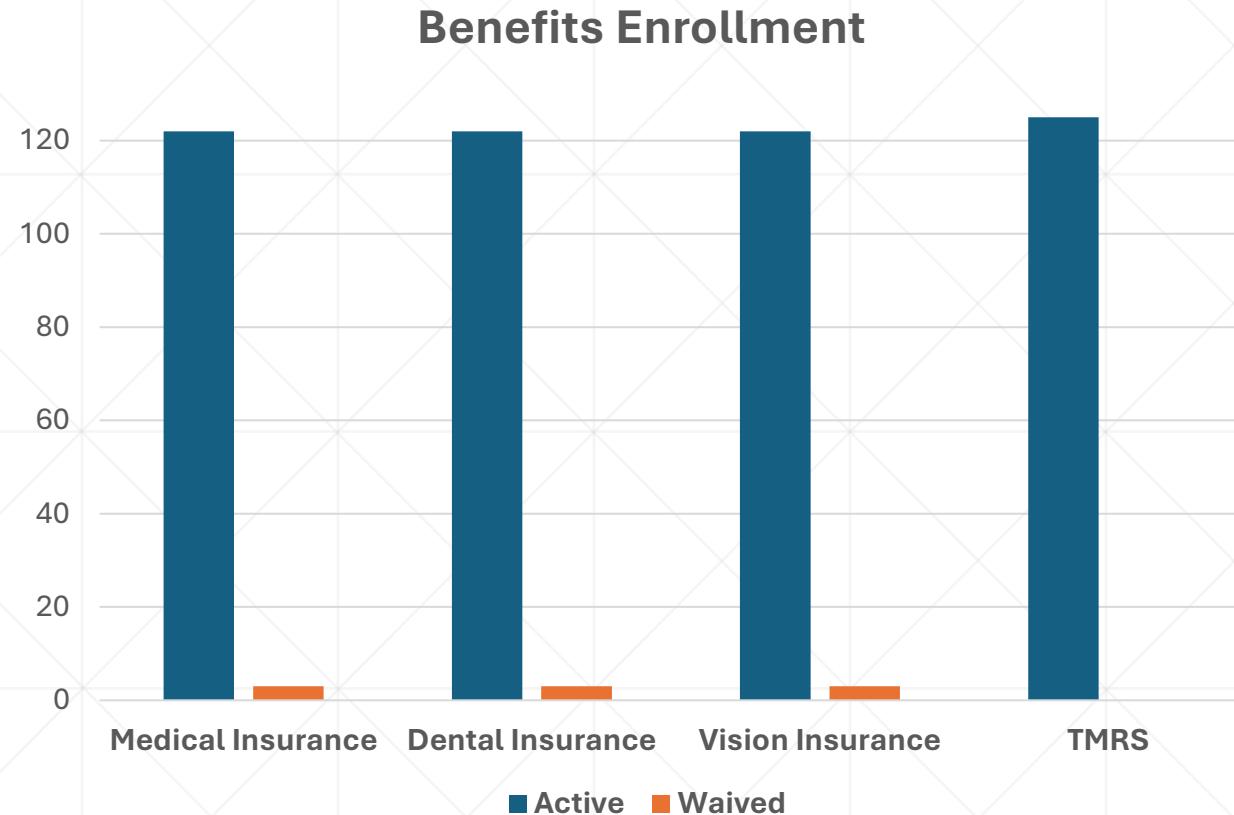
Annual: 28%
Average: 2.4%

***Averages are Monthly

Human Resources



Human Resources



Since moving to
Brinson Benefits:
October-December 2024

Lyric (Telemed Service) Usage:
Avg. Monthly: 2.97%

Purple Card Usage:
Total: 19 inquiries

***These were new benefits as of Oct. 2024
and have not had time to present true usage
numbers. Numbers for Jan 2025 are already
surpassing these numbers.

ROCKPORT PARKS & RECREATION DEPARTMENT

PARKS ACTIVITIES

YEARLY PAVILION RENTALS - 69

YEARLY FIELD RENTALS - 41

YEARLY SPECIAL EVENTS - 16

ROCKPORT FULTON YOUTH SOCCER
LEAGUE SPRING & FALL CONTRACTS

ROCKPORT FULTON LITTLE LEAGUE
SPRING CONTRACT

PARKS SPECIAL EVENTS

WHOOPING CRANE STRUT, EASTER EGG HUNT, KITE
FESTIVAL, MOVIE IN THE PARK (2), BACK TO SCHOOL
BUBBLE BASH, NATIONAL NIGHT OUT, TREE GIVEAWAY,
FALL FESTIVAL, ARBOR DAY, ARCHERY RANGE OPENING,
PARADISE WALK, TROPICAL CHRISTMAS PARADE/FESTIVAL,
CHRISTMAS IN THE PARK

PARK RANGER PROGRAM

ARCHERY RANGE - OPENED NOVEMBER 2024

ROCKPORT PARKS & RECREATION DEPARTMENT

POOL ACTIVITIES

YEARLY POOL/PARTY RENTALS - 76

YEARLY PUNCH CARDS - 836

YEAR-ROUND PASS - 91, ADDITIONAL MEMBER 23

SEASONAL PASS - 6

YEARLY SWIM LESSONS :

PRIVATE - 100, 6TH GRADE - 208, GROUP - 108

YEARLY EXERCISE CLASS PARTICIPATION: 3,202

YEARLY SPECIAL EVENTS - 12

POOL SPECIAL EVENTS

DOGGLE DUNK (2), VALENTINES DAY BOGO,
LIFEGUARD CLASS, ST. PATTY'S DAY SWIM,
UNDERWATER EGG HUNT, DOUBLE DIP, FREE
FAMILY SWIM, NATIONAL HOT DOG DAY,
LIFEGUARD APPRECIATION DAY, HALLOWEEN
SOCIAL, CASTING COMPETITION

City Secretary

TOTALS FOR 2024

- October 1st - December 31st: 158 Agenda Items
- April - December: 86 Open Records Request
- April - December: 26 City Council Meetings
26 City Council Minutes
- Records Management Pounds Shredded: 5,600 pounds
- October 1st - December 31st: 7 Special Event Permits
- April - December: 28 Ordinances 29 Resolutions 30 Public Hearings
 - August - December: 16 News Flashes on website