

City Manager Update



City of Rockport

February 24, 2025
City Council Regular Meeting

Development:

- 1) Oasis PUD Final Plat in review – scheduled for Public Hearing before Planning & Zoning on Monday, March 17, 2025;
- 2) Kokomo PH VI Final Plat in review – Denied waiting for Tree Mitigation Plan and Engineer's review;
- 3) Tree & Landscape Committee to review Tree Mitigation Plan for the Blue Wave Car Wash on Wednesday, February 26, 2025;

Permitting:

- 1) Staff is reviewing the 2021 and 2024 ICC Building Codes for possible exemptions to the Code in anticipation of adoption.
- 2) Christella and Belinda are working on their Permit Tech Certification;

- Building & Development Stats

January

- **Permits Issued: 115**
- **Permit Fees Collected: \$33,348.10**
- **Impact Fees Collected: \$18,616.53**
- **Inspections: 276**
- **Code Enforcement**
 - **Open Cases: 44**
 - **Closed Cases: 33**
 - **New Complaints: 47**
 - **General Inquiries: 56**

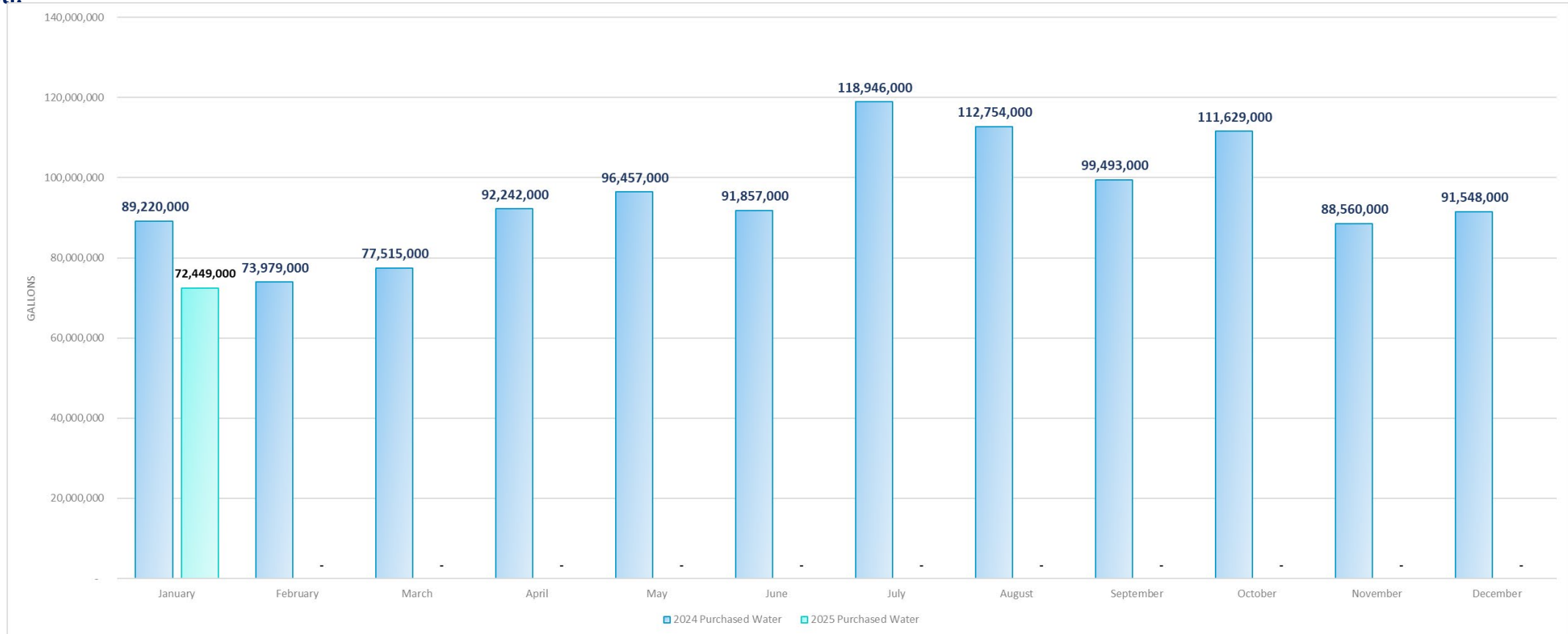
Public Works

January Billed Utility Connections / Consumption

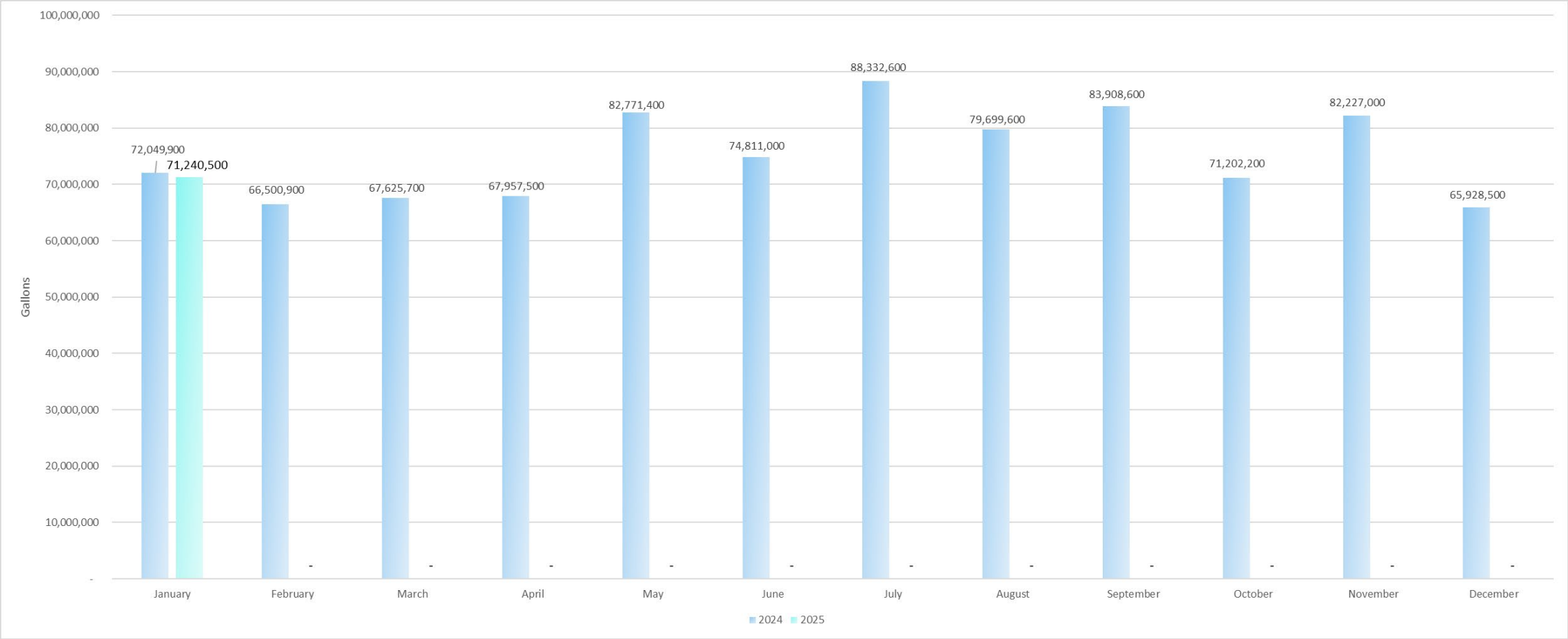
- **Water 10,396 / 712,405.0000**
- **Sewer 5,627 / 378,114.0000**
- **Gas 4,610 / 163,372.0000**

Purchased Water

City of Rockport purchases treated water from the San Patricio Municipal Water District (SPMWD) which, in turn, buys raw water from the City of Corpus Christi.



Residential/Commercial Water Usage



Water Conservation & Drought Emergency Information

The City of Rockport is currently under Stage 3 Water Restrictions

Stage 1 – Mild Water Shortage Watch: Initiated when combined lake levels of the Choke Canyon Reservoir and Lake Corpus Christi system (CCR/LCC system) fall below 40% of capacity. Stage 1 restrictions are not lifted until combined lake levels return to at least 50%.

Stage 2 – Moderate Shortage Condition: Additional restrictions are initiated when lake levels fall below 30% and remain in effect until combined lakes return to at least 40%.

Stage 3 – Critical Water Shortage Condition: Stage 3 is initiated if combined water storage levels decline below 20%. Additional restrictions on certain non-essential water uses will remain in effect until levels increase to above 30%. Stage 2 then becomes operative.

Stage 4 – Emergency Water Shortage Condition: Stage 4 could be declared by our supplier, San Patricio Municipal Water District (SPMWD), in the event of an extreme water system production or transmission system failure.

Stage 3 Restrictions are as Follows:

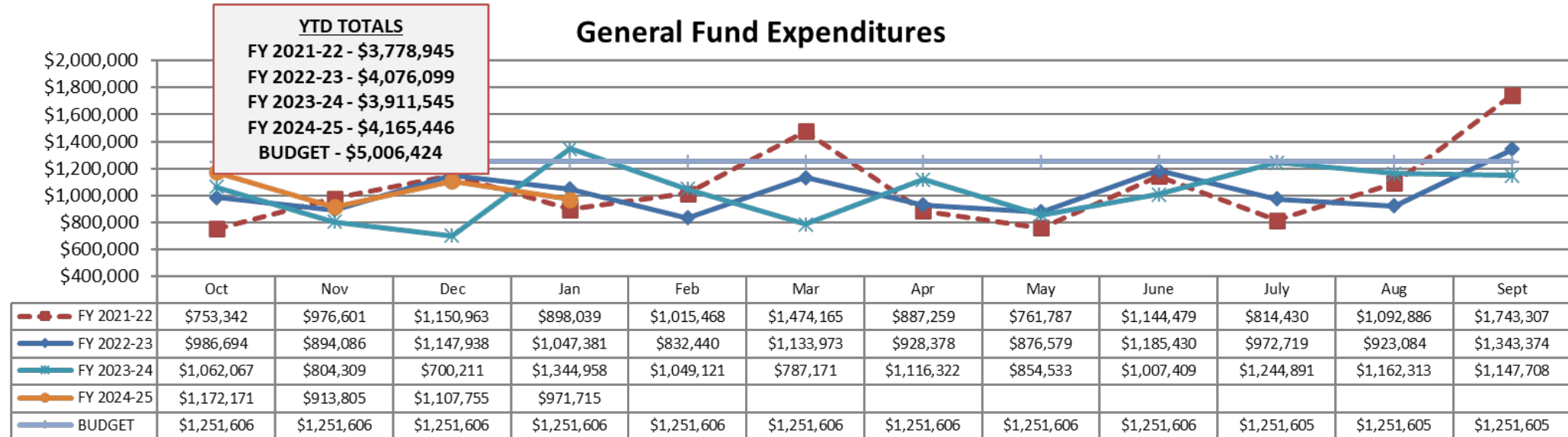
- Mandatory Compliance
- All landscape watering prohibited
- No filling of new and existing pools *(NOT RECOMMENDED)
- No washing of cars at home
- All fountains shall operate only to maintain equipment
- Washing of Impervious Surfaces is prohibited unless for health and safety reasons

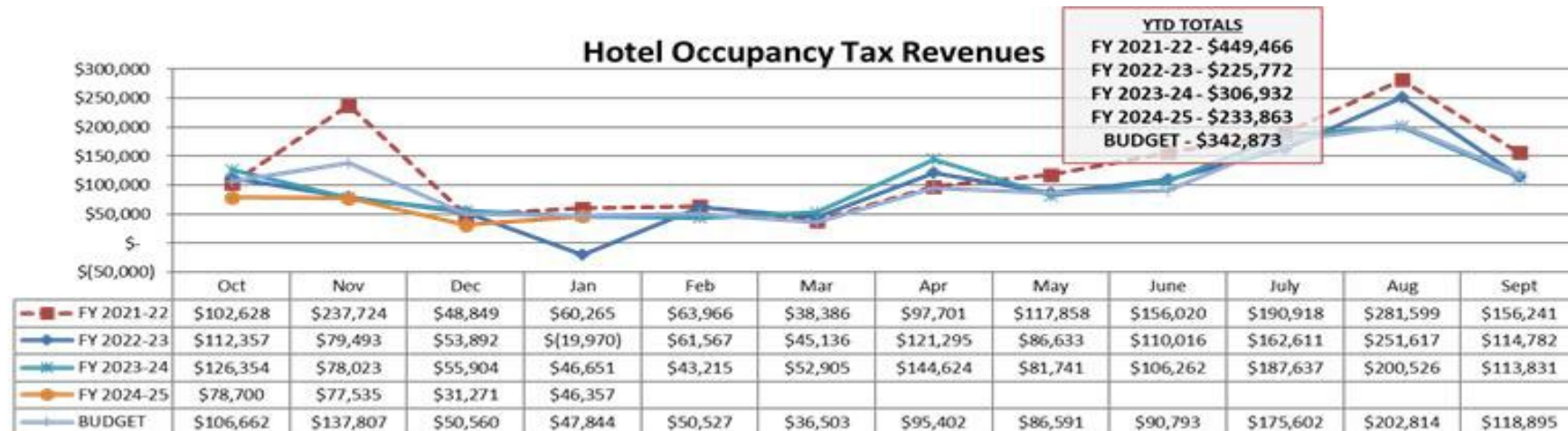
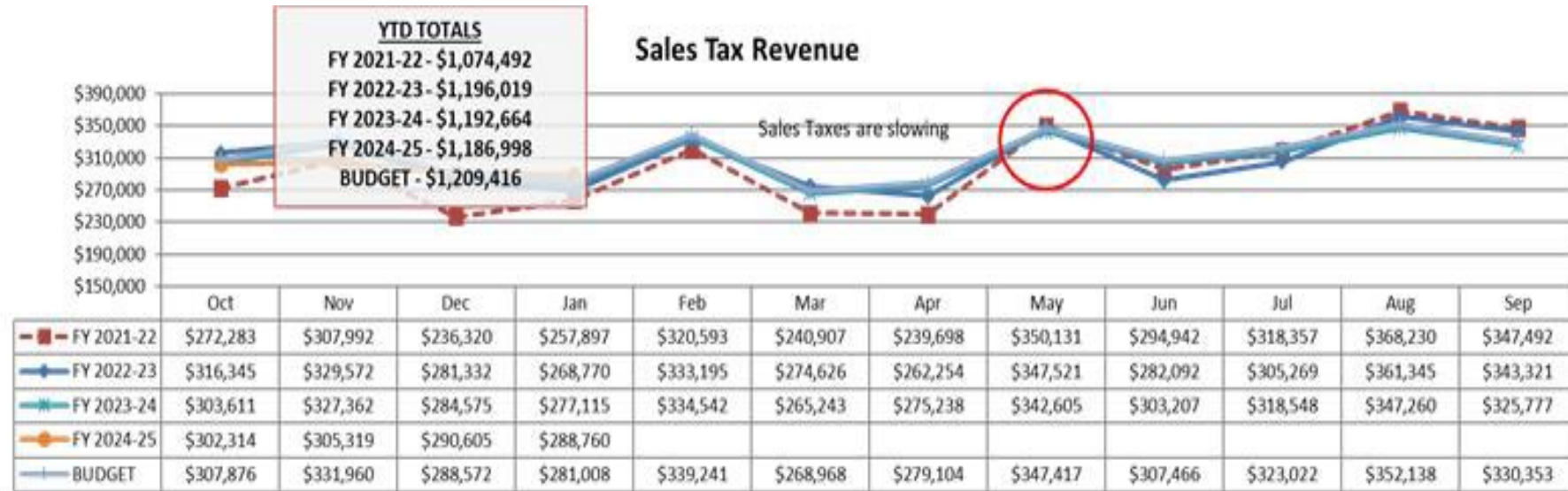
Why are we entering Stage 3?

Combined reservoir levels are below 20% capacity. Current weather forecasts predict above-normal temperatures and below-normal rainfall, which will impact our water supply.

For more frequently asked questions visit
<https://www.rockporttx.gov/494/Water-Plan>

Finance Department

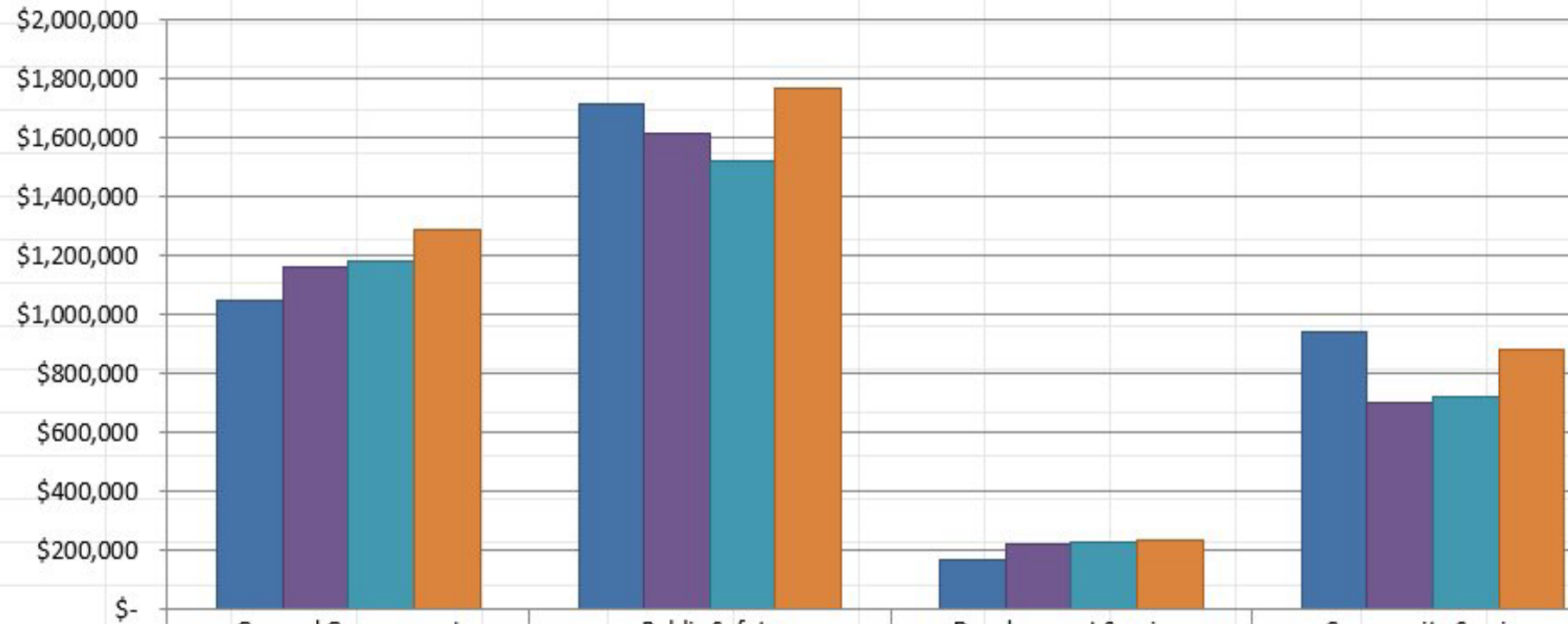




Business Comparisons for This Month

PAYER NAME	2023	2024	2025	% OF TOT ▼
WAL-MART	\$41,824	\$39,861	\$38,777	10.24%
BUILDERS FIRSTSOURCE	\$15,811	\$26,772	\$29,677	7.84%
HOME DEPOT	\$0	\$724	\$23,815	6.29%
PROBUILD	\$32,963	\$25,010	\$20,712	5.47%
H-E-B FOOD STORE	\$17,793	\$19,244	\$19,356	5.11%
AMAZONCOM SVCS (MARKE...	\$12,458	\$13,659	\$16,488	4.35%
COTTON COMM USA	\$0	\$0	\$15,478	4.09%
WHATABURGER	\$8,490	\$9,790	\$10,993	2.90%
RABINE PAVING AMERICA	\$0	\$0	\$9,320	2.46%
CITY OF ROCKPORT	\$3,931	\$3,838	\$8,167	2.16%
AMAZON COM COMPANIES	\$6,788	\$7,022	\$7,894	2.08%
ELITE DIESEL SVC	\$0	(\$233)	\$7,555	1.99%
ACE HARDWARE	\$9,408	\$7,760	\$7,377	1.95%
TXU ENERGY	\$6,418	\$5,206	\$6,717	1.77%
MYCON GENERAL CONTRAC...	\$0	\$0	\$6,251	1.65%
ROCKPORT TACKLE TOWN	\$5,549	\$6,032	\$5,681	1.50%
PALAIS ROYAL	\$147	\$3,783	\$4,353	1.15%
ROCKPORT COUNTRY CLUB ...	\$3,714	\$3,651	\$4,087	1.08%
SPANKY'S LIQUOR	\$4,398	\$3,993	\$4,033	1.06%
AMERITECH FACILITY SVCS	\$0	\$0	\$3,888	1.03%
DERRICK CONSTR CO	\$491	\$2,970	\$3,617	0.96%
WALGREENS	\$4,111	\$3,930	\$3,583	0.95%
VALERO CORNER STORE	\$4,130	\$4,482	\$3,542	0.94%
RELIANT ENERGY RETAIL SVCS	\$6,234	\$3,048	\$3,276	0.87%
Total	\$333,195	\$334,542	\$378,710	100.00%

General Fund Expenditures Comparison



	General Government	Public Safety	Development Services	Community Services
■ YTD as of 01/31/22	\$1,044,776	\$1,711,657	\$166,472	\$943,212
■ YTD as of 01/31/23	\$1,160,512	\$1,613,346	\$219,553	\$697,149
■ YTD as of 01/31/24	\$1,177,561	\$1,521,232	\$226,910	\$723,184
■ YTD as of 1/31/25	\$1,289,263	\$1,764,934	\$231,181	\$880,068

Unspent Bond and ARPA Funds Expenses as of Febuary 24, 2025

Public Works Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenditures:			
W/W Treatment Plant - in progress	\$4,998,048	\$5,162,601	\$3,023,332
Rehab of RSC Elevated Tank- Completed November 2024	\$270,371		\$270,371
Force Main - Gagon to WWTP - Completed 5/6/24	\$427,840	\$408,585	\$408,585
SCADA-WWtp & Lift Stations - completed Jan 2025	\$230,000	\$124,104	\$124,104
RCC Lakes - Sediment Removal - Completed 7/25/23	\$460,000		\$460,000
Traylor Blvd Pavement Repairs - Compelcted 3/2/23	\$98,684		\$98,684
Concho Street Drainage Completed	\$192,000		\$192,000
	\$6,676,943	\$6,716,345	\$4,577,075

Revised

Park Projects

	January 23, 2024	Updated Contracts	Spent to Date
Expenses:			
Bent Oaks Rookery: Finish permiterg - Completed	\$22,125		\$22,125
Bent Oaks Rookery: Addl Fence around park - Completed	\$49,950		\$49,950
Bent Oaks Rookery: Sidewalk and Observation - Completed	\$48,795		\$48,795
Bent Oaks Rookery: Park -Completed	\$2,000	\$2,571	\$2,571
Bent Oaks Rookery: Addl fencing of last position - Completed	\$37,750		\$37,750
Aquatic Park - Connect walkway to Tule HikeBike Trail - Completed	\$13,025		\$13,025
Re-Stripping/Widen of pool parking lot entrance - Completed 8/30/24	\$24,230		\$24,145
Pool Pump House piping - Completed	\$8,500	\$8,630	\$8,630
Memorial - Completed 8/27/24	\$26,500	\$24,750	\$24,750
Memorial - Fitness Court Shade - Completed	\$84,509		\$84,509
Lighting for fitness court - in progress - scheduled for August 2025	\$45,000		\$322
Skate park refurbishing - in progress - scheduled for August 2025	\$12,500		\$3,120
	\$374,884	\$373,835	\$319,691

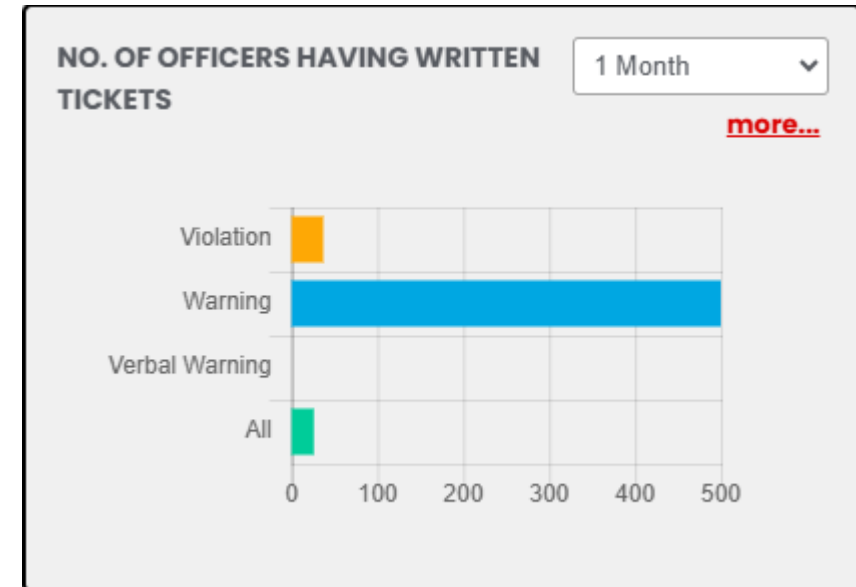
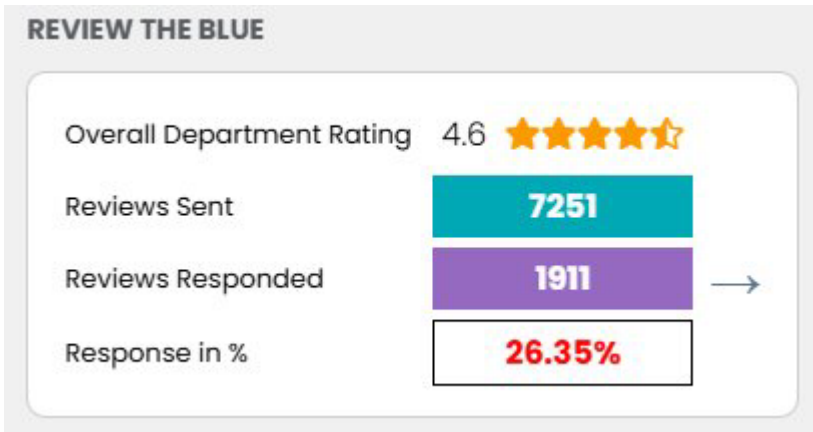
Revised

Police Department

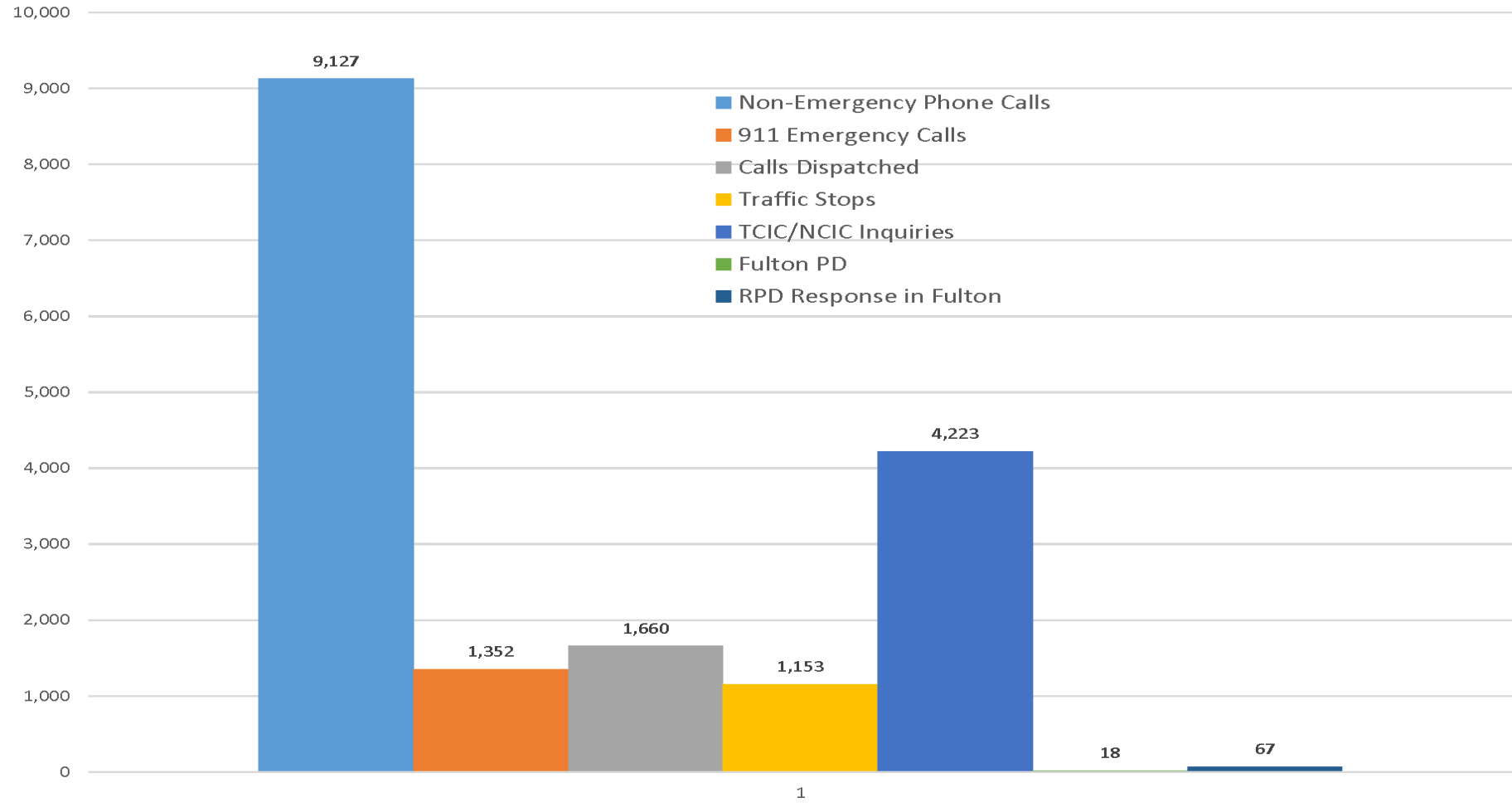
JANUARY		
	2024	2025
Police Incidents	66	80
Calls for Service	450	573
Arrests	32	25
Traffic Contacts	323	572
Traffic Accidents	7	15
CID Cases Assigned	41	62
CID Clearance Rate	46%	27%

Police Department

Residents of Rockport – 36 Citations and 322 Warnings
Non-Residents – 31 Citations and 273 Warnings

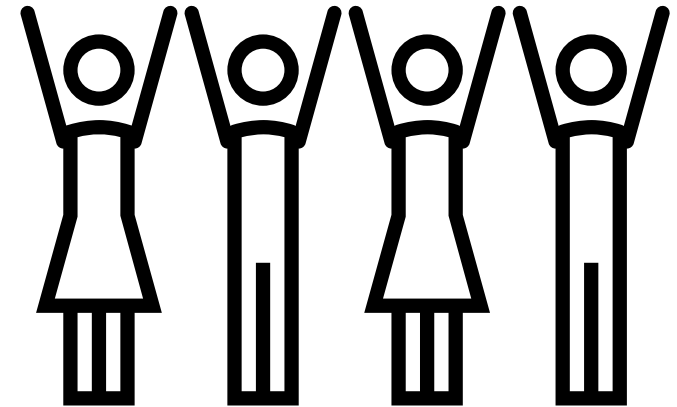


Public Safety Communications
January 2025



Human Resources

- January Separations:
 - 1- Part-time Utilities Maintenance Technician
 - Public Works Director- Mike Donoho Retired
- January New Hires:
 - 1- Communications Officer
 - 1- Utilities Maintenance Technician
 - 1-Accounting Technician
 - 1- Code Enforcement officer



ROCKPORT Parks & Recreation Department

January Parks Activities

MEMORIAL PARK PAVILION RENTALS (2)

MEMORIAL PARK FIELD RENTALS (5)

SUBMISSION OF TREE CITY USA APPLICATION,
ACCEPTED BY STATE COORDINATOR, PENDING
ARBOR DAY FOUNDATION REVIEW

RFYSL SPRING CONTRACT, RFLI SPRING CONTRACT

PARKS/POOL PERSONNEL ASSISTED RCAD WITH
SMITHSONIAN AND VIETNAMESE CELEBRATION

INFORMATIONAL BOOTHS AT WINTER TEXAN DAY & GOOSE
ISLAND BOW HUNTING 101 – ARCHERY PROGRAM

ROCKPORT POOL RENOVATIONS RFP SENT OUT, BID FROM
POOL SURE WAS ACCEPTED

ATTENDED TEXAS RECREATION AND PARKS SOCIETY
SOUTH REGION MAINTENANCE RODEO. RESULTS:

JACOB AKIN – 4TH PLANT IDENTIFICATION

ED DEVINE – 4TH ZERO TURN MOWER OBSTACLE COURSE

ADRIAN GARCIA – 6TH NAIL DRIVING

ROCKPORT Parks & Recreation Department

UPCOMING EVENTS

MARCH 7TH – RFL OPENING CEREMONIES

MARCH 8TH – 36TH ANNUAL WHOOPING CRANE STRUT

MARCH 10TH – WOOLY WORM SPRAYING, PARKS CLOSED 6AM-1PM

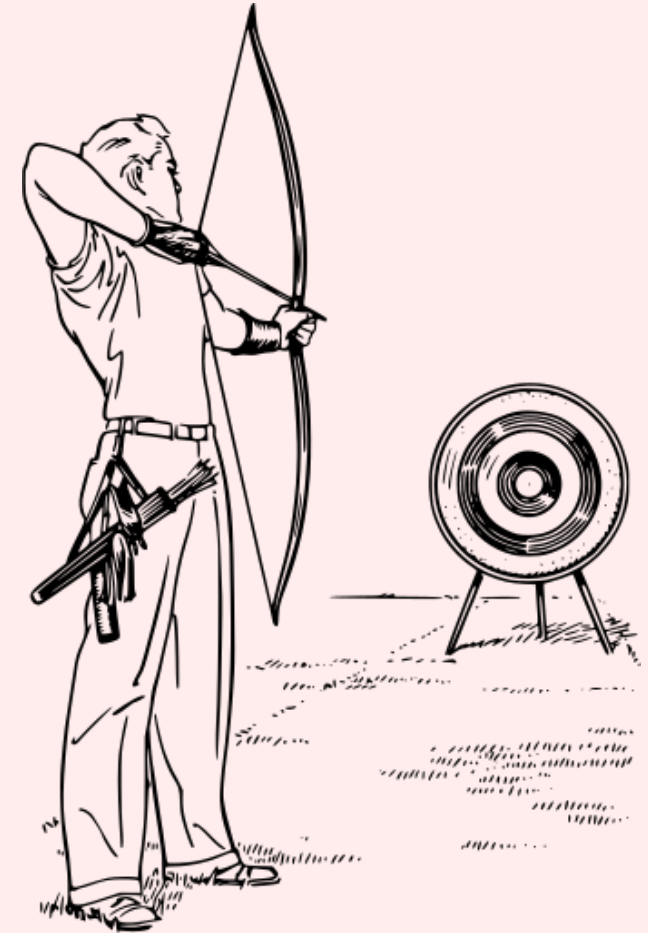
MARCH 10TH TO 14TH – ½ DAY YOUTH ARCHERY CAMPS

MARCH 15TH – ADULT INTRODUCTION TO ARCHERY CLASS

APRIL 5TH – KIDS DAY IN THE PARK (CCAC EVENT)

APRIL 11TH – FLASHLIGHT EASTER EGG HUNT

APRIL 12TH – 4TH ANNUAL ROCKPORT KITE FESTIVAL



City Secretary

- Announcements

Tourism Focus Group

Social Media Managers held today

Fishing and Water Enthusiasts Wednesday, February 26th at 3:00 p.m.
at Maritime Museum

Watch for more announcements for other groups

Rockport Citizen University First Class March 20th at 6:30 p.m.